

2019 Municipal Sustainability Initiative Allocations

	Capital Funding						
	Interim Supply (August 2019)		Additional Funding (October 2019)		Budget 2019 Capital Funding	Interim Supply Operating Funding	Total MSI Funding
Municipality	MSI Capital Component	BMTG Component	MSI Capital Component	BMTG Component			
Total	\$260,145,891	\$306,842,116	\$33,854,109	\$39,930,926	\$640,773,042	\$30,000,000	\$670,773,042
Cities							
AIRDRIE	\$5,101,367	\$3,672,308	\$466,368	\$477,897	\$9,717,940	\$430,963	\$10,148,903
BEAUMONT	\$1,423,011	\$999,649	\$123,310	\$130,091	\$2,676,061	\$128,020	\$2,804,081
BROOKS	\$1,009,485	\$833,001	\$84,742	\$108,403	\$2,035,631	\$93,963	\$2,129,594
CALGARY	\$28,332,911	\$109,653,825	\$10,249,773	\$14,269,810	\$162,506,319	\$0	\$162,506,319
CAMROSE	\$1,483,004	\$1,127,829	\$128,905	\$146,770	\$2,886,508	\$132,961	\$3,019,469
CHESTERMERE	\$1,661,584	\$1,100,683	\$145,560	\$143,237	\$3,051,064	\$147,669	\$3,198,733
COLD LAKE	\$1,245,660	\$871,259	\$106,768	\$113,381	\$2,337,068	\$113,414	\$2,450,482
EDMONTON	\$19,173,470	\$89,716,766	\$6,920,570	\$11,675,299	\$127,486,105	\$0	\$127,486,105
FORT SASKATCHEWAN	\$2,200,696	\$1,499,826	\$195,839	\$195,180	\$4,091,541	\$192,069	\$4,283,610
GRANDE PRAIRIE	\$5,121,027	\$3,711,563	\$468,202	\$483,005	\$9,783,797	\$432,582	\$10,216,379
LACOMBE	\$1,010,159	\$752,839	\$84,804	\$97,971	\$1,945,773	\$94,019	\$2,039,792
LEDUC	\$2,787,031	\$1,757,365	\$250,523	\$228,695	\$5,023,614	\$240,358	\$5,263,972
LETHBRIDGE	\$6,926,855	\$5,383,160	\$636,622	\$700,538	\$13,647,175	\$581,306	\$14,228,481
LLOYDMINSTER	\$1,624,679	\$1,101,215	\$142,117	\$143,307	\$3,011,318	\$144,629	\$3,155,947
MEDICINE HAT	\$4,493,181	\$3,398,579	\$409,646	\$442,274	\$8,743,680	\$380,874	\$9,124,554
RED DEER	\$7,636,129	\$5,572,203	\$702,772	\$725,139	\$14,636,243	\$639,721	\$15,275,964
SPRUCE GROVE	\$2,775,714	\$1,973,753	\$249,468	\$256,855	\$5,255,790	\$239,426	\$5,495,216
ST. ALBERT	\$5,241,378	\$3,613,682	\$479,427	\$470,267	\$9,804,754	\$442,494	\$10,247,248
WETASKIWIN	\$924,194	\$733,403	\$76,787	\$95,442	\$1,829,826	\$86,939	\$1,916,765
Towns							
ATHABASCA	\$309,329	\$157,415	\$19,442	\$20,485	\$506,671	\$36,299	\$542,970
BANFF	\$1,033,678	\$471,183	\$86,998	\$61,317	\$1,653,176	\$95,955	\$1,749,131
BARRHEAD	\$402,356	\$243,104	\$28,118	\$31,636	\$705,214	\$141,277	\$846,491
BASHAW	\$153,224	\$44,066	\$4,883	\$5,734	\$207,907	\$58,722	\$266,629
BASSANO	\$178,088	\$64,028	\$7,202	\$8,332	\$257,650	\$76,752	\$334,402
BEAVERLODGE	\$266,486	\$130,869	\$15,446	\$17,031	\$429,832	\$85,159	\$514,991
BENTLEY	\$168,471	\$57,232	\$6,305	\$7,448	\$239,456	\$70,520	\$309,976
BLACK DIAMOND	\$290,523	\$143,346	\$17,688	\$18,654	\$470,211	\$34,750	\$504,961
BLACKFALDS	\$786,617	\$537,546	\$63,956	\$69,954	\$1,458,073	\$75,608	\$1,533,681
BON ACCORD	\$194,552	\$81,176	\$8,737	\$10,564	\$295,029	\$91,838	\$386,867
BONNYVILLE	\$626,420	\$340,950	\$49,015	\$44,370	\$1,060,755	\$62,415	\$1,123,170
BOW ISLAND	\$223,227	\$108,465	\$11,412	\$14,115	\$357,219	\$116,048	\$473,267
BOWDEN	\$176,146	\$65,833	\$7,021	\$8,567	\$257,567	\$78,038	\$335,605
BRUDERHEIM	\$191,488	\$74,062	\$8,452	\$9,638	\$283,640	\$56,242	\$339,882
CALMAR	\$245,619	\$118,287	\$13,500	\$15,393	\$392,799	\$78,403	\$471,202
CANMORE	\$1,982,378	\$742,849	\$175,478	\$96,671	\$2,997,376	\$174,089	\$3,171,465
CARDSTON	\$333,214	\$207,533	\$21,670	\$27,007	\$589,424	\$204,421	\$793,845
CARSTAIRS	\$390,690	\$216,452	\$27,030	\$28,168	\$662,340	\$43,000	\$705,340
CASTOR	\$156,785	\$49,322	\$5,215	\$6,418	\$217,740	\$63,224	\$280,964
CLARESHOLM	\$343,237	\$200,684	\$22,604	\$26,116	\$592,641	\$119,428	\$712,069
COALDALE	\$626,489	\$436,143	\$49,022	\$56,757	\$1,168,411	\$237,012	\$1,405,423
COALHURST	\$266,087	\$146,903	\$15,409	\$19,117	\$447,516	\$150,351	\$597,867
COCHRANE	\$2,322,482	\$1,484,424	\$207,197	\$193,176	\$4,207,279	\$202,099	\$4,409,378
CORONATION	\$159,047	\$49,906	\$5,426	\$6,494	\$220,873	\$63,878	\$284,751
CROSSFIELD	\$363,591	\$175,625	\$24,503	\$22,855	\$586,574	\$40,768	\$627,342
DAYSLAND	\$151,617	\$43,747	\$4,733	\$5,693	\$205,790	\$40,823	\$246,613
DEVON	\$556,174	\$349,233	\$42,464	\$45,447	\$993,318	\$56,629	\$1,049,947
DIDSBURY	\$443,832	\$279,683	\$31,986	\$36,397	\$791,898	\$159,336	\$951,234
DRAYTON VALLEY	\$697,168	\$384,113	\$55,613	\$49,987	\$1,186,881	\$68,241	\$1,255,122
DRUMHELLER	\$646,946	\$423,772	\$50,930	\$55,148	\$1,176,796	\$233,745	\$1,410,541
ECKVILLE	\$174,406	\$61,745	\$6,858	\$8,035	\$251,044	\$74,621	\$325,665
EDSON	\$740,999	\$446,708	\$59,701	\$58,132	\$1,305,540	\$71,851	\$1,377,391
ELK POINT	\$201,964	\$77,088	\$9,429	\$10,032	\$298,513	\$27,457	\$325,970
FAIRVIEW	\$293,552	\$159,167	\$17,970	\$20,713	\$491,402	\$98,716	\$590,118
FALHER	\$166,077	\$55,586	\$6,082	\$7,234	\$234,979	\$69,005	\$303,984
FORT MACLEOD	\$300,176	\$157,521	\$18,588	\$20,499	\$496,784	\$98,603	\$595,387
FOX CREEK	\$269,772	\$104,642	\$15,753	\$13,618	\$403,785	\$33,041	\$436,826
GIBBONS	\$309,256	\$167,714	\$19,435	\$21,826	\$518,231	\$36,293	\$554,524
GRANUM	\$124,576	\$21,555	\$2,211	\$2,805	\$151,147	\$38,341	\$189,488
GRIMSHAW	\$275,258	\$144,301	\$16,264	\$18,779	\$454,602	\$91,258	\$545,860
HANNA	\$261,577	\$135,860	\$14,988	\$17,680	\$430,105	\$141,138	\$571,243
HARDISTY	\$147,309	\$29,412	\$4,331	\$3,828	\$184,880	\$22,956	\$207,836
HIGH LEVEL	\$361,206	\$211,939	\$24,280	\$27,581	\$625,006	\$125,413	\$750,419
HIGH PRAIRIE	\$268,610	\$136,125	\$15,644	\$17,715	\$438,094	\$87,438	\$525,532
HIGH RIVER	\$1,076,325	\$721,188	\$90,975	\$93,852	\$1,982,340	\$99,468	\$2,081,808
HINTON	\$840,976	\$524,645	\$69,026	\$68,275	\$1,502,922	\$80,085	\$1,583,007
INNISFAIL	\$663,631	\$416,605	\$52,486	\$54,215	\$1,186,937	\$65,479	\$1,252,416
IRRICANA	\$179,086	\$64,559	\$7,295	\$8,401	\$259,341	\$51,416	\$310,757
KILLAM	\$165,145	\$52,507	\$5,995	\$6,833	\$230,480	\$66,463	\$296,943
LAMONT	\$214,130	\$94,183	\$10,563	\$12,257	\$331,133	\$66,161	\$397,294
LEGAL	\$183,919	\$71,407	\$7,746	\$9,293	\$272,365	\$83,141	\$355,506
MAGRATH	\$243,182	\$129,277	\$13,273	\$16,823	\$402,555	\$134,353	\$536,908
MANNING	\$176,887	\$62,807	\$7,090	\$8,173	\$254,957	\$75,676	\$330,633
MAYERTHORPE	\$180,245	\$70,080	\$7,403	\$9,120	\$266,848	\$81,776	\$348,624

	Capital Funding						
	Interim Supply (August 2019)		Additional Funding (October 2019)		Budget 2019 Capital Funding		
Municipality	MSI Capital Component	BMTG Component	MSI Capital Component	BMTG Component			
MCLENNAN	\$145,132	\$41,995	\$4,128	\$5,465	\$196,720	\$90,020	\$286,740
MILK RIVER	\$150,495	\$43,906	\$4,628	\$5,714	\$204,743	\$58,370	\$263,113
MILLET	\$228,273	\$103,262	\$11,882	\$13,438	\$356,855	\$70,960	\$427,815
MORINVILLE	\$775,137	\$525,229	\$62,885	\$68,351	\$1,431,602	\$74,662	\$1,506,264
MUNDARE	\$157,767	\$45,234	\$5,307	\$5,886	\$214,194	\$41,924	\$256,118
NANTON	\$254,058	\$115,791	\$14,287	\$15,069	\$399,205	\$31,747	\$430,952
NOBLEFORD	\$181,845	\$67,850	\$7,552	\$8,830	\$266,077	\$52,961	\$319,038
OKOTOKS	\$2,320,507	\$1,539,745	\$207,013	\$200,375	\$4,267,640	\$201,936	\$4,469,576
OLDS	\$784,653	\$487,588	\$63,773	\$63,452	\$1,399,466	\$75,446	\$1,474,912
ONOWAY	\$170,855	\$54,631	\$6,527	\$7,109	\$239,122	\$46,764	\$285,886
OYEN	\$162,943	\$54,259	\$5,789	\$7,061	\$230,052	\$67,684	\$297,736
PEACE RIVER	\$599,973	\$363,249	\$46,549	\$47,271	\$1,057,042	\$60,236	\$1,117,278
PENHOLD	\$315,619	\$173,979	\$20,028	\$22,641	\$532,267	\$36,817	\$569,084
PICTURE BUTTE	\$212,359	\$96,095	\$10,398	\$12,505	\$331,357	\$105,248	\$436,605
PINCHER CREEK	\$345,107	\$193,357	\$22,779	\$25,163	\$586,406	\$116,649	\$703,055
PONOKA	\$579,636	\$383,795	\$44,652	\$49,945	\$1,058,028	\$212,198	\$1,270,226
PROVOST	\$238,427	\$106,076	\$12,829	\$13,804	\$371,136	\$72,923	\$444,059
RAINBOW LAKE	\$154,010	\$42,207	\$4,956	\$5,493	\$206,666	\$57,300	\$263,966
RAYMOND	\$343,617	\$225,743	\$22,640	\$29,377	\$621,377	\$400,591	\$1,021,968
REDCLIFF	\$492,572	\$297,310	\$36,532	\$38,690	\$865,104	\$51,391	\$916,495
REDWATER	\$260,316	\$108,996	\$14,871	\$14,184	\$398,367	\$32,263	\$430,630
RIMBEY	\$276,961	\$136,285	\$16,423	\$17,735	\$447,404	\$33,634	\$481,038
ROCKY MOUNTAIN HOUSE	\$578,859	\$352,259	\$44,579	\$45,841	\$1,021,538	\$58,497	\$1,080,035
SEDGEWICK	\$154,514	\$43,057	\$5,003	\$5,603	\$208,177	\$40,785	\$248,962
SEXSMITH	\$277,007	\$139,098	\$16,427	\$18,102	\$450,634	\$33,637	\$484,271
SLAVE LAKE	\$584,213	\$353,108	\$45,079	\$45,952	\$1,028,352	\$58,938	\$1,087,290
SMOKY LAKE	\$161,983	\$51,180	\$5,700	\$6,660	\$225,523	\$65,140	\$290,663
SPIRIT RIVER	\$162,151	\$52,826	\$5,715	\$6,874	\$227,566	\$66,471	\$294,037
ST. PAUL	\$504,603	\$316,582	\$37,654	\$41,198	\$900,037	\$52,382	\$952,419
STAVELY	\$138,503	\$28,722	\$3,510	\$3,738	\$174,473	\$33,728	\$208,201
STETTLER	\$526,666	\$315,998	\$39,712	\$41,122	\$923,498	\$54,199	\$977,697
STONY PLAIN	\$1,369,693	\$912,581	\$118,336	\$118,759	\$2,519,369	\$123,629	\$2,642,998
STRATHMORE	\$1,074,756	\$718,215	\$90,829	\$93,465	\$1,977,265	\$99,339	\$2,076,604
SUNDRE	\$293,107	\$144,885	\$17,929	\$18,855	\$474,776	\$34,963	\$509,739
SWAN HILLS	\$184,218	\$69,071	\$7,773	\$8,989	\$270,051	\$81,295	\$351,346
SYLVAN LAKE	\$1,207,347	\$786,596	\$103,195	\$102,364	\$2,199,502	\$110,258	\$2,309,760
TABER	\$655,746	\$447,451	\$51,750	\$58,229	\$1,213,176	\$64,830	\$1,278,006
THORSBY	\$165,725	\$53,887	\$6,049	\$7,013	\$232,674	\$67,616	\$300,290
THREE HILLS	\$302,429	\$170,528	\$18,798	\$22,192	\$513,947	\$172,259	\$686,206
TOFIELD	\$240,056	\$110,482	\$12,981	\$14,378	\$377,897	\$30,594	\$408,491
TROCHU	\$164,488	\$56,170	\$5,933	\$7,310	\$233,901	\$69,341	\$303,242
TURNER VALLEY	\$284,575	\$135,860	\$17,133	\$17,680	\$455,248	\$34,261	\$489,509
TWO HILLS	\$180,389	\$76,610	\$7,416	\$9,970	\$274,385	\$148,351	\$422,736
VALLEYVIEW	\$228,267	\$98,909	\$11,882	\$12,871	\$351,929	\$69,217	\$421,146
VAUXHALL	\$169,667	\$64,877	\$6,416	\$8,443	\$249,403	\$128,681	\$378,084
VEGREVILLE	\$506,518	\$303,043	\$37,833	\$39,437	\$886,831	\$52,539	\$939,370
VERMILION	\$403,890	\$220,328	\$28,261	\$28,672	\$681,151	\$44,087	\$725,238
VIKING	\$167,524	\$57,498	\$6,217	\$7,482	\$238,721	\$70,654	\$309,375
VULCAN	\$227,564	\$101,775	\$11,816	\$13,245	\$354,400	\$70,307	\$424,707
WAINWRIGHT	\$545,253	\$332,881	\$41,445	\$43,319	\$962,898	\$55,730	\$1,018,628
WEMBLEY	\$200,851	\$80,486	\$9,325	\$10,474	\$301,136	\$27,365	\$328,501
WESTLOCK	\$449,882	\$270,817	\$32,550	\$35,243	\$788,492	\$47,875	\$836,367
WHITECOURT	\$937,811	\$541,741	\$78,057	\$70,499	\$1,628,108	\$88,060	\$1,716,168
Villages							
ACME	\$141,077	\$34,668	\$3,750	\$4,512	\$184,007	\$50,199	\$234,206
ALBERTA BEACH	\$181,529	\$54,047	\$7,523	\$7,033	\$250,132	\$25,774	\$275,906
ALIX	\$149,107	\$38,969	\$4,499	\$5,071	\$197,646	\$23,104	\$220,750
ALLIANCE	\$109,925	\$11,621	\$845	\$1,512	\$123,903	\$32,969	\$156,872
AMISK	\$112,470	\$13,095	\$1,082	\$1,704	\$128,351	\$37,429	\$165,780
ANDREW	\$127,211	\$22,564	\$2,457	\$2,936	\$155,168	\$39,365	\$194,533
ARROWWOOD	\$113,109	\$13,183	\$1,142	\$1,716	\$129,150	\$37,736	\$166,886
BARNWELL	\$156,376	\$50,277	\$5,177	\$6,543	\$218,373	\$63,955	\$282,328
BARONS	\$119,240	\$18,104	\$1,713	\$2,356	\$141,413	\$49,633	\$191,046
BAWLF	\$125,712	\$22,404	\$2,317	\$2,916	\$153,349	\$57,052	\$210,401
BEISEKER	\$157,712	\$43,482	\$5,301	\$5,658	\$212,153	\$23,812	\$235,965
BERWYN	\$131,723	\$28,563	\$2,878	\$3,717	\$166,881	\$67,408	\$234,289
BIG VALLEY	\$121,768	\$18,529	\$1,949	\$2,411	\$144,657	\$50,521	\$195,178
BITTERN LAKE	\$115,117	\$13,567	\$1,329	\$1,766	\$131,779	\$29,656	\$161,435
BOYLE	\$163,311	\$49,109	\$5,824	\$6,391	\$224,635	\$43,932	\$268,567
BRETON	\$137,649	\$30,474	\$3,430	\$3,966	\$175,519	\$34,359	\$209,878
CARBON	\$130,263	\$26,545	\$2,741	\$3,455	\$163,004	\$64,057	\$227,061
CARMANGAY	\$115,930	\$14,452	\$1,405	\$1,881	\$133,668	\$41,624	\$175,292
CAROLINE	\$130,363	\$27,183	\$2,751	\$3,537	\$163,834	\$65,086	\$228,920
CEREAL	\$106,956	\$10,353	\$568	\$1,347	\$119,224	\$29,069	\$148,293
CHAMPION	\$119,623	\$16,830	\$1,749	\$2,190	\$140,392	\$47,624	\$188,016
CHAUVIN	\$120,938	\$18,316	\$1,872	\$2,384	\$143,510	\$50,113	\$193,623
CHIPMAN	\$120,689	\$15,159	\$1,848	\$1,973	\$139,669	\$32,410	\$172,079
CLIVE	\$145,592	\$37,960	\$4,171	\$4,940	\$192,663	\$38,010	\$230,673
CLYDE	\$125,738	\$22,829	\$2,319	\$2,971	\$153,857	\$57,734	\$211,591
CONSORT	\$145,007	\$38,703	\$4,117	\$5,037	\$192,864	\$53,753	\$246,617
COUTTS	\$117,038	\$14,304	\$1,508	\$1,862	\$134,712	\$30,876	\$165,588

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	Interim Supply (August 2019)		Additional Funding (October 2019)		Budget 2019 Capital Funding		
Municipality	MSI Capital Component	BMTG Component	MSI Capital Component	BMTG Component			Interim Supply Operating Funding
COWLEY	\$113,863	\$13,243	\$1,212	\$1,723	\$130,041	\$29,085	\$159,126
CREMONA	\$128,822	\$23,572	\$2,607	\$3,068	\$158,069	\$30,869	\$188,938
CZAR	\$112,215	\$13,036	\$1,058	\$1,697	\$128,006	\$37,238	\$165,244
DELBURNE	\$156,603	\$47,357	\$5,198	\$6,163	\$215,321	\$61,636	\$276,957
DELIA	\$114,189	\$13,449	\$1,242	\$1,750	\$130,630	\$38,590	\$169,220
DEWBERRY	\$111,851	\$12,564	\$1,024	\$1,635	\$127,074	\$35,847	\$162,921
DONALDA	\$113,121	\$13,537	\$1,143	\$1,762	\$129,563	\$38,757	\$168,320
DONNELLY	\$120,131	\$18,157	\$1,796	\$2,363	\$142,447	\$49,791	\$192,238
DUCHESS	\$166,219	\$57,604	\$6,095	\$7,496	\$237,414	\$70,632	\$308,046
EDBERG	\$109,019	\$11,532	\$760	\$1,501	\$122,812	\$32,639	\$155,451
EDGERTON	\$125,081	\$22,564	\$2,258	\$2,936	\$152,839	\$57,255	\$210,094
ELNORA	\$119,162	\$15,867	\$1,706	\$2,065	\$138,800	\$45,971	\$184,771
EMPRESS	\$111,330	\$11,650	\$976	\$1,516	\$125,472	\$33,169	\$158,641
FERINTOSH	\$112,922	\$13,036	\$1,124	\$1,697	\$128,779	\$37,296	\$166,075
FOREMOST	\$134,338	\$28,722	\$3,121	\$3,738	\$169,919	\$44,883	\$214,802
FORESTBURG	\$153,141	\$46,455	\$4,875	\$6,045	\$210,516	\$97,821	\$308,337
GADSBY	\$109,292	\$8,258	\$226	\$1,075	\$118,851	\$16,731	\$135,582
GIROUXVILLE	\$116,449	\$15,602	\$1,453	\$2,030	\$135,534	\$44,982	\$180,516
GLENDON	\$132,632	\$26,174	\$2,962	\$3,406	\$165,174	\$42,702	\$207,876
GLENWOOD	\$120,108	\$16,777	\$1,794	\$2,183	\$140,862	\$34,147	\$175,009
HALKIRK	\$107,373	\$10,382	\$607	\$1,351	\$119,713	\$29,188	\$148,901
HAY LAKES	\$130,971	\$26,280	\$2,807	\$3,420	\$163,478	\$42,650	\$206,128
HEISLER	\$109,723	\$11,798	\$826	\$1,535	\$123,882	\$33,462	\$157,344
HILL SPRING	\$110,864	\$11,856	\$932	\$1,543	\$125,195	\$26,840	\$152,035
HINES CREEK	\$120,260	\$18,369	\$1,809	\$2,391	\$142,829	\$50,142	\$192,971
HOLDEN	\$121,710	\$18,582	\$1,944	\$2,418	\$144,654	\$50,601	\$195,255
HUGHENDEN	\$114,170	\$14,245	\$1,240	\$1,854	\$131,509	\$40,884	\$172,393
HUSSAR	\$112,264	\$12,683	\$1,063	\$1,650	\$127,660	\$28,145	\$155,805
HYTHE	\$150,095	\$43,906	\$4,591	\$5,714	\$204,306	\$93,489	\$297,795
INNISFREE	\$113,473	\$13,656	\$1,176	\$1,777	\$130,082	\$39,127	\$169,209
IRMA	\$132,248	\$27,660	\$2,927	\$3,600	\$166,435	\$43,861	\$210,296
KITSCOTY	\$162,854	\$51,817	\$5,781	\$6,743	\$227,195	\$44,979	\$272,174
LINDEN	\$151,838	\$43,959	\$4,754	\$5,721	\$206,272	\$58,523	\$264,795
LOMOND	\$110,432	\$11,975	\$892	\$1,558	\$124,857	\$34,030	\$158,887
LONGVIEW	\$124,093	\$16,299	\$2,166	\$2,121	\$144,679	\$21,044	\$165,723
LOUGHEED	\$115,998	\$14,628	\$1,411	\$1,904	\$133,941	\$42,140	\$176,081
MANNVILLE	\$148,574	\$43,959	\$4,449	\$5,721	\$202,703	\$93,449	\$296,152
MARWAYNE	\$137,022	\$32,173	\$3,372	\$4,187	\$176,754	\$73,625	\$250,379
MILO	\$108,068	\$9,763	\$587	\$1,270	\$119,688	\$18,750	\$138,438
MORRIN	\$114,501	\$14,157	\$1,271	\$1,842	\$131,771	\$40,656	\$172,427
MUNSON	\$113,388	\$12,741	\$1,168	\$1,658	\$128,955	\$28,323	\$157,278
MYRNAM	\$119,598	\$17,998	\$1,747	\$2,342	\$141,685	\$49,492	\$191,177
NAMPA	\$127,310	\$19,325	\$2,466	\$2,515	\$151,616	\$21,309	\$172,925
PARADISE VALLEY	\$110,826	\$12,358	\$929	\$1,608	\$125,721	\$35,168	\$160,889
ROCKYFORD	\$121,039	\$16,777	\$1,881	\$2,183	\$141,880	\$34,224	\$176,104
ROSALIND	\$112,181	\$12,623	\$1,055	\$1,643	\$127,502	\$36,045	\$163,547
ROSEMARY	\$122,666	\$21,024	\$2,033	\$2,736	\$148,459	\$54,591	\$203,050
RYCROFT	\$139,112	\$32,492	\$3,567	\$4,228	\$179,399	\$48,294	\$227,693
RYLEY	\$130,117	\$25,643	\$2,728	\$3,337	\$161,825	\$62,600	\$224,425
SPRING LAKE	\$154,893	\$37,111	\$5,039	\$4,829	\$201,872	\$23,580	\$225,452
STANDARD	\$125,317	\$18,741	\$2,280	\$2,439	\$148,777	\$21,144	\$169,921
STIRLING	\$173,008	\$67,372	\$6,728	\$8,768	\$255,876	\$132,951	\$388,827
VETERAN	\$113,728	\$14,098	\$1,199	\$1,835	\$130,860	\$40,423	\$171,283
VILNA	\$116,589	\$15,632	\$1,466	\$2,034	\$135,721	\$45,079	\$180,800
WABAMUN	\$148,640	\$36,208	\$4,455	\$4,712	\$194,015	\$23,065	\$217,080
WARBURG	\$146,146	\$40,668	\$4,223	\$5,292	\$196,329	\$87,978	\$284,307
WARNER	\$122,544	\$19,803	\$2,022	\$2,577	\$146,946	\$52,625	\$199,571
WASKATENAU	\$114,461	\$13,774	\$1,268	\$1,792	\$131,295	\$29,899	\$161,194
YOUNGSTOWN	\$109,706	\$11,621	\$824	\$1,512	\$123,663	\$32,951	\$156,614
Summer Villages							
ARGENTIA BEACH	\$69,848	\$7,875	\$1,470	\$1,025	\$80,218	\$7,214	\$87,432
BETULA BEACH	\$59,457	\$7,550	\$450	\$983	\$68,440	\$5,763	\$74,203
BIRCH COVE	\$57,474	\$8,406	\$400	\$1,094	\$67,374	\$7,169	\$74,543
BIRCHCLIFF	\$86,585	\$10,530	\$3,372	\$1,370	\$101,857	\$12,543	\$114,400
BONDISS	\$65,910	\$10,323	\$1,443	\$1,343	\$79,019	\$10,840	\$89,859
BONNYVILLE BEACH	\$60,925	\$9,556	\$904	\$1,244	\$72,629	\$9,564	\$82,193
BURNSTICK LAKE	\$59,968	\$7,521	\$493	\$979	\$68,961	\$5,751	\$74,712
CASTLE ISLAND	\$57,740	\$7,373	\$262	\$960	\$66,335	\$5,297	\$71,632
CRYSTAL SPRINGS	\$68,314	\$8,583	\$1,439	\$1,117	\$79,453	\$8,386	\$87,839
GHOST LAKE	\$64,163	\$9,497	\$1,196	\$1,236	\$76,092	\$9,722	\$85,814
GOLDEN DAYS	\$78,721	\$11,798	\$2,638	\$1,535	\$94,692	\$11,895	\$106,587
GRANDVIEW	\$71,660	\$10,441	\$1,980	\$1,359	\$85,440	\$11,314	\$96,754
GULL LAKE	\$74,423	\$12,269	\$2,237	\$1,597	\$90,526	\$11,541	\$102,067
HALF MOON BAY	\$62,545	\$8,318	\$859	\$1,082	\$72,804	\$7,424	\$80,228
HORSESHOE BAY	\$58,382	\$9,232	\$615	\$1,201	\$69,430	\$8,759	\$78,189
ISLAND LAKE	\$78,570	\$13,803	\$2,624	\$1,796	\$96,793	\$11,883	\$108,676
ISLAND LAKE SOUTH	\$59,475	\$8,878	\$661	\$1,155	\$70,169	\$8,199	\$78,368
ITASKA BEACH	\$61,854	\$7,757	\$706	\$1,010	\$71,327	\$6,339	\$77,666
JARVIS BAY	\$88,328	\$13,360	\$3,534	\$1,739	\$106,961	\$12,686	\$119,647
KAPASIWIN	\$60,524	\$7,373	\$521	\$960	\$69,378	\$5,526	\$74,904
LAKEVIEW	\$58,078	\$7,964	\$386	\$1,036	\$67,464	\$6,407	\$73,871

	Capital Funding						
	Interim Supply (August 2019)		Additional Funding (October 2019)		Budget 2019 Capital Funding	Interim Supply Operating Funding	Total MSI Funding
Municipality	MSI Capital Component	BMTG Component	MSI Capital Component	BMTG Component			
LARKSPUR	\$61,592	\$8,377	\$779	\$1,090	\$71,838	\$7,454	\$79,292
MA-ME-O BEACH	\$71,900	\$10,323	\$2,002	\$1,343	\$85,568	\$11,333	\$96,901
MEWATHA BEACH	\$64,918	\$9,733	\$1,304	\$1,267	\$77,222	\$10,217	\$87,439
NAKAMUN PARK	\$61,113	\$9,910	\$977	\$1,290	\$73,290	\$10,228	\$83,518
NORGLENWOLD	\$98,938	\$15,130	\$4,524	\$1,969	\$120,561	\$13,560	\$134,121
NORRIS BEACH	\$60,626	\$8,200	\$661	\$1,067	\$70,554	\$7,049	\$77,603
PARKLAND BEACH	\$71,325	\$11,591	\$1,948	\$1,508	\$86,372	\$11,286	\$97,658
PELICAN NARROWS	\$69,290	\$11,532	\$1,759	\$1,501	\$84,082	\$11,118	\$95,200
POINT ALISON	\$59,483	\$7,373	\$424	\$960	\$68,240	\$5,440	\$73,680
POPLAR BAY	\$71,481	\$10,116	\$1,963	\$1,317	\$84,877	\$11,299	\$96,176
ROCHON SANDS	\$66,498	\$9,615	\$1,433	\$1,251	\$78,797	\$10,131	\$88,928
ROSS HAVEN	\$68,414	\$11,798	\$1,677	\$1,535	\$83,424	\$11,046	\$94,470
SANDY BEACH	\$70,314	\$15,278	\$1,854	\$1,988	\$89,434	\$11,203	\$100,637
SEBA BEACH	\$85,938	\$12,063	\$3,311	\$1,570	\$102,882	\$12,489	\$115,371
SILVER BEACH	\$68,633	\$8,995	\$1,534	\$1,171	\$80,333	\$9,170	\$89,503
SILVER SANDS	\$67,901	\$11,798	\$1,629	\$1,535	\$82,863	\$11,004	\$93,867
SOUTH BAPTISTE	\$58,706	\$9,025	\$613	\$1,175	\$69,519	\$8,407	\$77,926
SOUTH VIEW	\$58,594	\$9,055	\$607	\$1,178	\$69,434	\$8,452	\$77,886
SUNBREAKER COVE	\$78,904	\$9,468	\$2,567	\$1,232	\$92,171	\$10,882	\$103,053
SUNDANCE BEACH	\$65,067	\$9,232	\$1,239	\$1,201	\$76,739	\$9,309	\$86,048
SUNRISE BEACH	\$60,899	\$11,061	\$976	\$1,439	\$74,375	\$10,427	\$84,802
SUNSET BEACH	\$60,883	\$8,524	\$737	\$1,109	\$71,253	\$7,666	\$78,919
SUNSET POINT	\$69,792	\$12,063	\$1,805	\$1,570	\$85,230	\$11,160	\$96,390
VAL QUENTIN	\$70,233	\$14,511	\$1,847	\$1,888	\$88,479	\$11,196	\$99,675
WAIPAROUS	\$60,870	\$8,524	\$735	\$1,109	\$71,238	\$7,665	\$78,903
WEST BAPTISTE	\$61,467	\$8,200	\$740	\$1,067	\$71,474	\$7,119	\$78,593
WEST COVE	\$66,476	\$11,473	\$1,496	\$1,493	\$80,938	\$10,887	\$91,825
WHISPERING HILLS	\$65,329	\$11,267	\$1,389	\$1,466	\$79,451	\$10,792	\$90,243
WHITE SANDS	\$76,326	\$10,618	\$2,415	\$1,382	\$90,741	\$11,698	\$102,439
YELLOWSTONE	\$62,911	\$11,119	\$1,164	\$1,447	\$76,641	\$10,593	\$87,234
Municipal Districts and Counties							
ACADIA NO. 34, M.D. OF	\$189,562	\$135,579	\$8,272	\$17,644	\$351,057	\$43,784	\$394,841
ATHABASCA COUNTY	\$1,029,994	\$696,051	\$86,654	\$90,581	\$1,903,280	\$167,645	\$2,070,925
BARRHEAD NO. 11, COUNTY OF	\$682,627	\$470,055	\$54,257	\$61,171	\$1,268,110	\$172,023	\$1,440,133
BEAVER COUNTY	\$832,554	\$529,634	\$68,240	\$68,924	\$1,499,352	\$203,409	\$1,702,761
BIG LAKES COUNTY	\$742,852	\$331,948	\$59,874	\$43,198	\$1,177,872	\$72,004	\$1,249,876
BIGHORN NO. 8, M.D. OF	\$326,538	\$68,877	\$21,047	\$8,963	\$425,425	\$37,717	\$463,142
BIRCH HILLS COUNTY	\$351,951	\$365,702	\$23,417	\$47,591	\$788,661	\$86,678	\$875,339
BONNYVILLE NO. 87, M.D. OF	\$1,778,494	\$484,758	\$156,463	\$63,084	\$2,482,799	\$157,297	\$2,640,096
BRAZEAU COUNTY	\$1,212,058	\$256,481	\$103,634	\$33,377	\$1,605,550	\$110,646	\$1,716,196
CAMROSE COUNTY	\$1,077,653	\$619,319	\$91,099	\$80,595	\$1,868,666	\$175,821	\$2,044,487
CARDSTON COUNTY	\$527,861	\$358,759	\$39,823	\$46,687	\$973,130	\$134,969	\$1,108,099
CLEAR HILLS COUNTY	\$607,935	\$370,755	\$47,291	\$48,248	\$1,074,229	\$136,024	\$1,210,253
CLEARWATER COUNTY	\$2,060,382	\$513,233	\$182,753	\$66,790	\$2,823,158	\$180,513	\$3,003,671
CYPRESS COUNTY	\$1,631,477	\$585,168	\$142,751	\$76,151	\$2,435,547	\$145,189	\$2,580,736
FAIRVIEW NO. 136, M.D. OF	\$312,709	\$251,896	\$19,757	\$32,780	\$617,142	\$73,955	\$691,097
FLAGSTAFF COUNTY	\$983,498	\$591,805	\$63,503	\$77,015	\$1,715,821	\$240,850	\$1,956,671
FOOTHILLS COUNTY	\$2,740,294	\$539,015	\$246,164	\$70,145	\$3,595,618	\$236,509	\$3,832,127
FORTY MILE NO. 8, COUNTY OF	\$681,581	\$884,043	\$54,160	\$115,045	\$1,734,829	\$170,193	\$1,905,022
GRANDE PRAIRIE NO. 1, COUNTY OF	\$2,962,845	\$903,411	\$266,921	\$117,565	\$4,250,742	\$254,838	\$4,505,580
GREENVIEW NO. 16, M.D. OF	\$2,509,752	\$639,214	\$215,256	\$83,184	\$3,447,406	\$304,239	\$3,751,645
KNEEHILL COUNTY	\$917,108	\$477,129	\$76,126	\$62,091	\$1,532,454	\$140,937	\$1,673,391
LACOMBE COUNTY	\$1,550,081	\$463,277	\$135,160	\$60,289	\$2,208,807	\$138,485	\$2,347,292
LAC STE. ANNE COUNTY	\$1,105,633	\$610,175	\$93,709	\$79,405	\$1,888,922	\$101,881	\$1,990,803
LAMONT COUNTY	\$701,700	\$442,595	\$56,036	\$57,597	\$1,257,928	\$158,658	\$1,416,586
LEDUC COUNTY	\$2,667,186	\$468,063	\$239,346	\$60,911	\$3,435,506	\$230,488	\$3,665,994
LESSER SLAVE RIVER NO. 124, M.D. OF	\$553,783	\$200,688	\$42,241	\$26,116	\$822,828	\$56,432	\$879,260
LETHBRIDGE COUNTY	\$1,097,467	\$542,573	\$92,947	\$70,608	\$1,803,595	\$101,209	\$1,904,804
MINBURN NO. 27, COUNTY OF	\$724,832	\$481,162	\$48,776	\$62,616	\$1,317,386	\$177,000	\$1,494,386
MOUNTAIN VIEW COUNTY	\$1,786,750	\$460,762	\$157,233	\$59,961	\$2,464,706	\$157,977	\$2,622,683
NEWELL, COUNTY OF	\$1,469,382	\$461,647	\$127,634	\$60,076	\$2,118,739	\$131,839	\$2,250,578
NORTHERN LIGHTS, COUNTY OF	\$673,172	\$414,665	\$53,375	\$53,963	\$1,195,175	\$149,606	\$1,344,781
NORTHERN SUNRISE COUNTY	\$681,186	\$258,684	\$54,123	\$33,664	\$1,027,657	\$66,925	\$1,094,582
OPPORTUNITY NO. 17, M.D. OF	\$881,408	\$308,718	\$72,796	\$40,175	\$1,303,097	\$83,415	\$1,386,512
PAINTEARTH NO. 18, COUNTY OF	\$559,881	\$323,037	\$42,809	\$42,039	\$967,766	\$131,124	\$1,098,890
PARKLAND COUNTY	\$3,448,136	\$664,324	\$312,181	\$86,452	\$4,511,093	\$294,806	\$4,805,899
PEACE NO. 135, M.D. OF	\$286,119	\$138,606	\$17,277	\$18,037	\$460,039	\$66,561	\$526,600
PINCHER CREEK NO. 9, M.D. OF	\$531,759	\$222,561	\$40,187	\$28,963	\$823,470	\$54,618	\$878,088
PONOKA COUNTY	\$1,246,066	\$461,628	\$106,806	\$60,074	\$1,874,574	\$113,447	\$1,988,021
PROVOST NO. 52, M.D. OF	\$757,175	\$416,459	\$61,210	\$54,196	\$1,289,040	\$91,680	\$1,380,720
RANCHLAND NO. 66, M.D. OF	\$165,197	\$58,639	\$5,925	\$7,631	\$237,392	\$26,220	\$263,612
RED DEER COUNTY	\$2,519,094	\$702,450	\$225,534	\$91,413	\$3,538,491	\$218,291	\$3,756,782
ROCKY VIEW COUNTY	\$5,408,278	\$921,265	\$494,992	\$119,889	\$6,944,424	\$456,239	\$7,400,663
SADDLE HILLS COUNTY	\$758,282	\$334,865	\$61,313	\$43,578	\$1,198,038	\$73,274	\$1,271,312
SMOKY LAKE COUNTY	\$475,776	\$404,598	\$34,965	\$52,652	\$967,991	\$109,174	\$1,077,165
SMOKY RIVER NO. 130, M.D. OF	\$451,682	\$670,113	\$32,718	\$87,205	\$1,241,718	\$109,055	\$1,350,773
SPIRIT RIVER NO. 133, M.D. OF	\$230,112	\$149,257	\$12,054	\$19,424	\$410,847	\$50,659	\$461,506
ST. PAUL NO. 19, COUNTY OF	\$872,893	\$540,306	\$72,002	\$70,313	\$1,555,514	\$112,269	\$1,667,783
STARLAND COUNTY	\$493,938	\$372,373	\$36,659	\$48,459	\$951,429	\$112,457	\$1,063,886
STETTLER NO. 6, COUNTY OF	\$989,807	\$566,945	\$73,499	\$73,779	\$1,704,030	\$241,023	\$1,945,053
STURGEON COUNTY	\$2,293,032	\$581,217	\$204,451	\$75,637	\$3,154,337	\$199,673	\$3,354,010

	Capital Funding						
	Interim Supply (August 2019)		Additional Funding (October 2019)				
Municipality	MSI Capital Component	BMTG Component	MSI Capital Component	BMTG Component	Budget 2019 Capital Funding	Interim Supply Operating Funding	Total MSI Funding
TABER, M.D. OF	\$1,011,259	\$573,198	\$84,907	\$74,593	\$1,743,957	\$162,473	\$1,906,430
THORHILD COUNTY	\$522,412	\$437,283	\$39,315	\$56,906	\$1,055,916	\$119,814	\$1,175,730
TWO HILLS NO. 21, COUNTY OF	\$720,395	\$528,908	\$48,372	\$68,829	\$1,366,504	\$199,869	\$1,566,373
VERMILION RIVER, COUNTY OF	\$1,333,129	\$799,141	\$114,926	\$103,996	\$2,351,192	\$298,846	\$2,650,038
VULCAN COUNTY	\$758,450	\$626,807	\$61,329	\$81,570	\$1,528,156	\$175,913	\$1,704,069
WAINWRIGHT NO. 61, M.D. OF	\$920,425	\$405,561	\$76,435	\$52,778	\$1,455,199	\$137,103	\$1,592,302
WARNER NO. 5, COUNTY OF	\$594,907	\$612,344	\$46,076	\$79,687	\$1,333,014	\$151,557	\$1,484,571
WESTLOCK COUNTY	\$802,959	\$664,789	\$65,480	\$86,512	\$1,619,740	\$207,328	\$1,827,068
WETASKIWIN NO. 10, COUNTY OF	\$1,303,345	\$494,074	\$112,148	\$64,296	\$1,973,863	\$118,165	\$2,092,028
WHEATLAND COUNTY	\$1,466,734	\$531,425	\$127,387	\$69,157	\$2,194,703	\$131,621	\$2,326,324
WILLOW CREEK NO. 26, M.D. OF	\$759,969	\$600,437	\$61,471	\$78,138	\$1,500,015	\$180,924	\$1,680,939
WOODLANDS COUNTY	\$758,555	\$215,027	\$61,339	\$27,983	\$1,062,904	\$73,297	\$1,136,201
YELLOWHEAD COUNTY	\$2,362,521	\$604,934	\$210,932	\$78,723	\$3,257,110	\$205,396	\$3,462,506
I.D. NO. 04 (WATERTON)	\$156,436	\$27,236	\$5,182	\$3,544	\$192,398	\$23,707	\$216,105
I.D. NO. 09 (BANFF)	\$321,944	\$54,578	\$20,618	\$7,102	\$404,242	\$37,338	\$441,580
I.D. NO. 12 (JASPER NATIONAL PARK)	\$120,762	\$8,641	\$1,417	\$1,125	\$131,945	\$15,682	\$147,627
I.D. NO. 13 (ELK ISLAND)	\$112,390	\$7,079	\$142	\$921	\$120,532	\$9,256	\$129,788
I.D. NO. 24 (WOOD BUFFALO)	\$129,133	\$34,403	\$2,636	\$4,477	\$170,649	\$21,459	\$192,108
I.D. NO. 25 (WILLMORE WILDERNESS)	\$110,961	\$7,079	\$9	\$921	\$118,970	\$9,139	\$128,109
IMPROVEMENT DISTRICT NO. 349	\$405,434	\$7,079	\$27,472	\$921	\$440,906	\$33,391	\$474,297
KANANASKIS IMPROVEMENT DISTRICT	\$146,523	\$13,597	\$4,258	\$1,769	\$166,147	\$22,891	\$189,038
SPECIAL AREAS (2, 3 AND 4)	\$1,685,895	\$1,373,039	\$147,826	\$178,681	\$3,385,441	\$333,125	\$3,718,566
Specialized Municipalities							
CROWSNEST PASS, MUNICIPALITY OF	\$1,049,109	\$301,799	\$41,260	\$39,274	\$1,431,442	\$149,721	\$1,581,163
JASPER, MUNICIPALITY OF	\$600,484	\$243,688	\$46,596	\$31,712	\$922,480	\$60,278	\$982,758
LAC LA BICHE COUNTY	\$1,303,207	\$504,916	\$112,135	\$65,707	\$1,985,965	\$118,153	\$2,104,118
MACKENZIE COUNTY	\$1,256,575	\$538,603	\$107,786	\$70,091	\$1,973,055	\$114,313	\$2,087,368
STRATHCONA COUNTY	\$9,114,923	\$4,431,702	\$840,690	\$576,720	\$14,964,035	\$761,512	\$15,725,547
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$10,302,034	\$4,244,879	\$951,406	\$552,408	\$16,050,727	\$859,280	\$16,910,007
Metis Settlements							
BUFFALO LAKE	\$131,070	\$74,510	\$2,817	\$9,696	\$218,093	\$21,618	\$239,711
EAST PRAIRIE	\$125,621	\$80,620	\$2,309	\$10,491	\$219,041	\$21,170	\$240,211
ELIZABETH	\$128,071	\$58,312	\$2,537	\$7,589	\$196,509	\$21,371	\$217,880
FISHING LAKE	\$126,001	\$71,734	\$2,344	\$9,335	\$209,414	\$21,201	\$230,615
GIFT LAKE	\$138,547	\$76,568	\$3,514	\$9,964	\$228,593	\$22,234	\$250,827
KIKINO	\$143,869	\$98,542	\$4,010	\$12,824	\$259,245	\$22,672	\$281,917
PADDLE PRAIRIE	\$125,241	\$67,465	\$2,273	\$8,779	\$203,758	\$21,138	\$224,896
PEAVINE	\$126,424	\$75,733	\$2,383	\$9,855	\$214,395	\$21,236	\$235,631
Redwood Meadows							
REDWOOD MEADOWS	\$179,142	\$57,338	\$7,300	\$7,462	\$251,242	\$25,577	\$276,819

Notes:

- a) Interim Supply MSI capital and operating allocations are based on interim program funding of \$597 million committed in August 2019.
- b) The allocations for the MSI capital component and operating funding are based primarily on 2018 Municipal Affairs Population List, 2018 education tax requisitions, and 2017 kilometres of local road.
- c) The allocations for the BMTG component are based on municipal status, with Calgary and Edmonton receiving funding based on litres of taxable road-use gasoline and diesel fuel sold in the province; the remaining cities and urban service areas receiving funding based on a combination of population and length of primary highways; towns, villages, summer villages, improvement districts and the Townsite of Redwood Meadows receiving funding based on population; and rural municipalities and Metis Settlements receiving funding based on a formula which takes into account kilometres of open road, population, equalized assessment, and terrain.
- d) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.
- e) The disposition of the MSI allocation for ID 349 is determined via the regional approach to redistribution of ID 349 revenues among local governments.
- f) The Interim Supply allocations under the MSI capital component for the cities of Calgary and Edmonton were calculated based on the MSI funding formula and then reduced by a combined \$152 million.